**RESOLUTION NO. 24-7**

**A RESOLUTION PURSUANT TO §7-6-4006 OF THE MONTANA CODE ANNOTATED, AUTHORIZING AMENDMENT OF RESOLUTION 24-6 AND THE FINAL BUDGET FOR FY 2023-2024 PERTAINING TO STATE EQUALIZATION AND UNIVERSITY LEVIES.**

**WHEREAS,** Prairie County has considered the interests of the County taxpayers, and has determined it to be in the best interest of the County and its residents to amend the budget for Fiscal Year 2023-2024 to provide for decreased appropriations and reduced tax levy for certain items pertaining to State Equalization and University Levies;

**AND WHEREAS,** such amendment of the final budget will result in an overall decrease in appropriation authority within the levies identified herein,

**AND WHEREAS**, the provisions of §7-6-4006 MCA require public hearing upon any amendment to the County's budget,

**AND WHEREAS**, in reviewing this matter, the County has considered that the Department of Revenue has indicated the number of mills that the board of county commissioners may levy upon all property in the state and has determined that the ad valorem tax for Fiscal Year 2024 for the State Equalization Aid is 40.00 mills, the County Elementary Equalization Levy is 33.00 mills, and the High School Equalization Levy is 22.00 mills; and,

**AND WHEREAS**, Section 15-10-420(8), MCA states The department shall calculate, on a statewide basis, the number of mills to be imposed for purposes of 15-10-109, 20-9-331, 20-9-333, 20-9-360, and 20-25-439. However, the number of mills calculated by the department may not exceed the mill levy limits established in those sections. The mill calculation must be established in tenths of mills. If the mill levy calculation does not result in an even tenth of a mill, then the calculation must be rounded up to the nearest tenth of a mill; and,

**AND WHEREAS**, The Montana Department of Revenue performed the calculation under 15-10-420, MCA, and reported that the levy authority for FY2024 is 77.89 mills; and

**AND WHEREAS**, The Board of County Commissioners has determined that the correct number of mills to be levied for Fiscal Year 2024 for the State Equalization Aid is 32.90 mills, the County Elementary Equalization Levy is 27.00 mills, and the High School Equalization Levy is 18.00 mills, for a total of 77.9 mills;

**NOW, THEREFORE, BE IT RESOLVED** by the Prairie County Board of Commissioners as follows:

1. The appropriations for the Final Budget for Fiscal Year 2023-2024 shall be decreased as follows:

| SCHOOL LEVY | PREVIOUS MILLS LEVIED | **AMENDED** MILLS LEVIED |
|---|---|---|
| School Equalization | 40.00 | **32.90** |
| H.S. Equalization | 22.00 | **18.00** |
| Elem. Equalization | 33.00 | **27.00** |
| TOTAL: | 95.00 | **77.90** |

The foregoing reduction in Mills levied will reduce the dollar amount of said appropriations from the amount of $525,431 to **$430,978**; a reduction in the amount of $94,633.

**BE IT FURTHER RESOLVED** that a public hearing shall be held on the above proposed amendment to the Final Budget for Fiscal Year 2023-2024 on the 18th day of October, 2023, at 2:00 PM in the Prairie County Courthouse The Clerk & Recorder shall cause notice of such hearing to be published in the Terry Tribune, in accordance with §7-1-2121 MCA, at least 2 times with at least 6 days separating each publication.

**SAID RESOLUTION READ AND PUT UPON ITS FINAL PASSAGE THIS 29th DAY OF September, 2023.**

Todd Devlin

Todd Devlin, Chair Person

Dennis Teske

Christine W. Keltner

Christine Keltner

Attest: Shari Robertson

Shari Robertson, Clerk and Recorder

By: _____

Aria Walters, Deputy Clerk and Recorder

**SAID RESOLUTION FINALLY PASSED AND ADOPTED THE BOARD OF COUNTY COMMISSIONERS OF PRAIRIE COUNTY, MONTANA THIS 18th DAY OF October, 2023.**

Todd Devlin, Chair Person

Dennis Teske

Christine Keltner

Attest: _____
Shari Robertson, Clerk and Recorder

# PRAIRIE COUNTY RESOLUTION 24-6
## ADOPTING FISCAL YEAR 2023-2024
## amended of 24-7

### COUNTY LEVIES

| | |
|---|---|
| General Fund | 25.82 |
| Bridge Fund | 21.85 |
| Weed Fund | 11.15 |
| Fair Fund | 5.04 |
| District Court Fund | 11.38 |
| Property Casualty | 14.55 |
| Library Fund | 7.35 |
| Cemetery Fund | 4.92 |
| Public Health Fund | 13.55 |
| DES | 4.93 |
| Senior Citizen Fund | 7.11 |
| Extension Fund | 12.66 |
| Public Safety Fund | 21.36 |
| Fire | 4.68 |
| Ambulance Fund | 5.15 |
| **County Total** | **171.500** |
| Road Fund | 45.62 |
| **GRAND TOTAL** | **217.12** |

### SCHOOL LEVIES

| | |
|---|---|
| **County Levies** | |
| Co.Transportation | 4.65 |
| Co. Retirement | 29.16 |
| | 33.81 |
| **School District Levies** | |
| General | 107.42 |
| Transportation | 25.24 |
| Bldg Reserve | 3.57 |
| Bus Depreciatio | 5.98 |
| Tuition | 1.04 |
| Adult Education | |
| Technology | 3.62 |
| **TOTAL SCHOOL** | **146.87** |
| **GRAND TOTAL** | **180.68** |

### TOWN LEVIES:

| | |
|---|---|
| Town of Terry | 223.60 |
| **Town Assessments:** | |
| Garbage | 350.00 |
| Light District#111 | 0.00083527 |
| Light District#112 | 0.00076954 |
| Light District#114 | 0.00023632 |
| Street Maint Dist # | 0.00250000 |

### OTHER LEVIES:

| | | | |
|---|---|---|---|
| | **Hospital Dist** | **18.08** | $200,000 |
| | **Hospital Levy** | **18.08** | $100,000 |
| | | **36.16** | per yr/30 yrs |
| *** | **Conserv Dist** | **4.76** | 2015-2045 |
| | **Mosquito Dist** | **6.85** | |
| **** | **Health Ins** | **39.35** | |
| | **Airport** | **4.00** | |
| | **SRS 3%** | **0.97** | |
| | **Fallon Fire Dist** | **6.08** | |

### MILL LEVY VALUES

| | |
|---|---|
| **COUNTY MILL =** | **5530.85** |
| **ROAD MILL =** | **4855.85** |
| **TOWN MILL =** | **675.004** |
| **FIRE 1 MILL (FALLON) =** | **797.372** |
| **CONSV MILL=** | **4832.26** |

### STATE EQUALIZATION & UNIVERSITY LEVIES

| | |
|---|---|
| University Millage | 6.00 |
| School Equalization | 32.90 |
| H.S. Equalization | 18.00 |
| Elem. Equalization | 27.00 |
| **State Total** | **83.90** |

### SPECIAL ASSESSMENTS:

| | | |
|---|---|---|
| **Fallon Sewer** | **$** | **94.29** |
| **Fallon Lights** | **$** | **10.00** |
| **Fallon Garbage** | **$** | **350.00/lot** |
| **PAC-Sheep** | **$** | **.60/head** |
| **PAC-Cattle** | **$** | **.50/head** |
| **Buffalo Rapids** | | **water charge** |

| BREAKDOWN BY DISTRICT: | COUNTY | ROAD | CONSERV DISTRICT | AIRPORT | MOSQUITO DISTRICT | HEALTH INS | HOSPITAL DISTRICT | TOWN | SRS 3% | School Dist State Equaliz | STATE Equal & University millage | Emergency Ambulance | TOTAL MILLS | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| T5 (Town of Terry) | 171.50 | | 4.76 | 4.00 | 6.85 | 39.35 | 36.16 | 223.60 | 0.97 | 180.68 | 83.90 | 0.00 | 751.77 | Town |
| 5 (Rural) | 171.50 | 45.62 | 4.76 | 4.00 | | 39.35 | 36.16 | | 0.97 | 180.68 | 83.90 | 0.00 | 566.94 | Rural |
| | | | | | | | | FIRE DIST | | - | | | | |
| 5F1 (Fallon Fire District) | 171.50 | 45.62 | 4.76 | 4.00 | | 39.35 | 36.16 | 6.08 | 0.97 | 180.68 | 83.90 | 0.00 | 573.02 | Fallon Fire |

Special Assessments adjusted this 20th day of September, 2023.
BOARD OF COUNTY COMMISSIONERS:

Todd Devlin, Chair

Christine Keltner

Dennis Teske

ATTEST: _____ Shari Robertson, Clerk & Recorder